

FUNDING MILESTONES YEAR 1 (SEPT '18- SEPT '19)

TOTAL BUDGET YEAR 1 : \$250,000

YEAR 1 OBJECTIVE : 8 COMMUNITY WATER PROJECTS

PROJECT BLOCK 1 (4 COMMUNITIES) = \$125,000 // SEPTEMBER - DECEMBER 2018

Phase 1 Sep 3, 2018

We would request 60% (\$75,000) of the budget one month in advance of commencing the project to secure drilling companies with contract deposits, conduct surveys etc.

SEPTEMBER '18

Phase 2 Oct 12, 2018

30% (\$35,700) when proof that drilling has been completed in 2 communities, proof that Sanitation Centers and Gardens are 50% complete.

OCTOBER '18

Phase 3 Nov 30, 2018

Final 10% (\$12,500) upon completion of the infrastructure and 2-month trainings marking completion of overall project.

NOVEMBER '18

Oct 1, 2018

Projects begins in 4 communities simultaneously.

FUNDING MILESTONES YEAR 1 (SEPT '18- SEPT '19)

TOTAL BUDGET YEAR 1 : \$250,000

YEAR 1 OBJECTIVE : 10 COMMUNITY WATER PROJECTS

PROJECT BLOCK 2 (4 COMMUNITIES) = \$125,000 // FEBRUARY - APRIL 2019

Phase 1 Feb 1, 2019

We would request 60% (\$60,000) of the budget one month in advance of commencing the project to secure drilling companies with contract deposits, conduct surveys etc.

FEBRUARY '19

Phase 2 Mar 18, 2019

30% (\$30,000) when proof that drilling has been completed in 2 communities, proof that Sanitation Centers and Gardens are 50% complete.

MARCH '19

Phase 3 Apr 29, 2019

Final 10% (\$10,000) upon completion of the infrastructure and 2-month trainings marking completion of overall project.

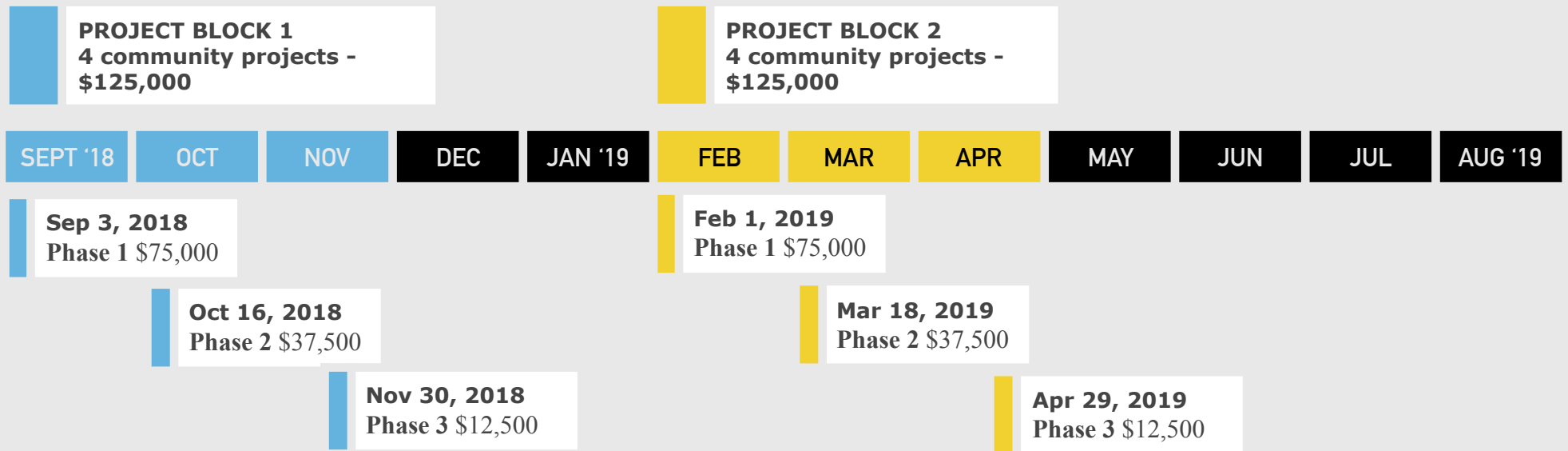
APRIL '19

Mar 4, 2019

Projects begins in 4 communities simultaneously.

PROPOSED FUNDING MILESTONES YEAR 1 (SEPT '18- SEPT '19)

TOTAL BUDGET YEAR 1 : \$250,000
YEAR 1 OBJECTIVE : 8 COMMUNITY WATER PROJECTS



FUNDING MILESTONES YEAR 2 (SEPT '19- SEPT '20)

TOTAL BUDGET YEAR 2 : \$250,000

YEAR 2 OBJECTIVE : 8 COMMUNITY WATER PROJECTS

PROJECT BLOCK 1 (4 COMMUNITIES) = \$125,000 // SEPTEMBER - DECEMBER 2019

Phase 1 Sep 2, 2019

We would request 60% (\$75,000) of the budget one month in advance of commencing the project to secure drilling companies with contract deposits, conduct surveys etc.

SEPTEMBER '19

Phase 2 Oct 17, 2019

30% (\$35,700) when proof that drilling has been completed in 2 communities, proof that Sanitation Centers and Gardens are 50% complete.

OCTOBER '19

Phase 3 Nov 29, 2019

Final 10% (\$12,500) upon completion of the infrastructure and 2-month trainings marking completion of overall project.

NOVEMBER '19

Oct 1, 2019

Projects begins in 4 communities simultaneously.

FUNDING MILESTONES YEAR 2 (SEPT '19- SEPT '20)

TOTAL BUDGET YEAR 2 : \$250,000

YEAR 2 OBJECTIVE : 10 COMMUNITY WATER PROJECTS

PROJECT BLOCK 2 (4 COMMUNITIES) = \$125,000 // FEBRUARY - APRIL 2020

Phase 1 Feb 3, 2020

We would request 60% (\$60,000) of the budget one month in advance of commencing the project to secure drilling companies with contract deposits, conduct surveys etc.

FEBRUARY '20

Phase 2 Mar 12, 2020

30% (\$30,000) when proof that drilling has been completed in 2 communities, proof that Sanitation Centers and Gardens are 50% complete.

MARCH '20

Phase 3 Apr 30, 2020

Final 10% (\$10,000) upon completion of the infrastructure and 2-month trainings marking completion of overall project.

APRIL '20

Mar 2, 2020

Projects begins in 4 communities simultaneously.

PROPOSED FUNDING MILESTONES YEAR 2 (SEPT '19- SEPT '20)

TOTAL BUDGET YEAR 2 : \$250,000
YEAR 2 OBJECTIVE : 8 COMMUNITY WATER PROJECTS

