

WATER UNDERGROUND COMMUNITY PROJECT COST BREAKDOWN

EACH PROJECT TAKES PLACE OVER THE COURSE OF 2 MONTHS

Project Component	Implementer	Cost (USD)
CORE INFRASTRUCTURE ELEMENTS		
Water Well	Professional sub-contracted Drilling Companies we have past relationship with	\$13,000.00
Sanitation Center	Sub-Contracted Building Company	\$4,000.00
Garden	Water Underground	\$1,500.00
Total Core Infrastructure Cost		\$18,500.00
TRAINING		
Primary Survey	6 days by Water Underground Staff	\$600.00
Sanitation & Hygiene Training	16 days of training by Water Underground Medical Staff at \$125 per day	\$2,000.00
Sustainability Training	16 days of training by Water Underground Expert Staff at \$100 per day	\$1,600.00
Maintenance & Operations Training	16 days of training by Water Underground Expert Well Staff at \$100 per day	\$1,600.00
Agriculture Training	16 days of training by Water Underground Agriculture Staff at \$100 per day	\$1,600.00
Logistics / Coordination	25 days of Logistics planning at \$70 per day (Coordination of meetings, sub-contracted companies, procurement of materials)	\$1,750.00
Monitoring & Evaluation	30 days total Monitoring at \$100 per day	\$3,000.00
Total Training Cost		\$10,550.00

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SUPPLIES / LOGISTICS

MATERIALS	DESCRIPTION	Cost (USD)
Folders for Manuals	Water Oversight Committee Manuals	\$50.00
Printing of Manuals	Water Oversight Committee Manuals	\$125.00
Drinks and Bread for Committee Members during training	35 Drinks / 30 bread per session x 16 sessions	\$140.00
Petrol	\$41.66 each session x 30 trips (16 training, 4 Surveys, 4 Follow up, 6 Monitoring & Evaluation)	\$1,250.00
Phone Credit	Coordination of Meetings for Leader, Committee Members	\$45.00
Jerry Can Cleaning Supplies for Sanitation & Hygiene Committee	Scrubbing Brushes, Detergent, Sponges	\$30.00
Money for Traditional Ceremony and Final Ceremony	Wine, etc	\$50.00
Soap Hand Wash Station	Sanitation Center	\$42.00
Water Oversight Committee Uniform Shirt	Official Committee shirt with Zonta and Water Underground Logo	\$300.00
Notebooks & Pens for Committee	35 Notebooks and Pens	\$85.00
Buckets and Ladles for Latrine	Sanitation Center	\$83.00
Total Supplies / Logistics Cost		\$2,200.00

Total Core Infrastructure Cost	\$18,500.00
Total Training Cost	\$10,550.00
Total Supplies / Logistics Cost	\$2,200.00
TOTAL COST PER COMMUNITY PROJECT	\$31,250.00